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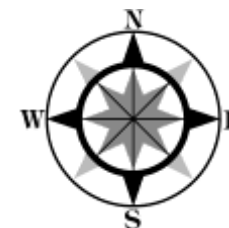
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Mental Health and Recovery Board
of Erie & Ottawa Counties
416 Columbus Avenue
Sandusky, OH 44870



Annual Report to the Community STATE FISCAL YEAR 2015

Mental Health and Recovery Board of Erie & Ottawa Counties

416 Columbus Avenue
Sandusky, Ohio 44870

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CRISIS HOTLINE

1-800-826-1306

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*An EEO-AA employer and an
equal provider of services.*

Board Continuum of Care

The Board is statutorily empowered to plan, develop, fund, manage and evaluate services for person with mental illness and substance abuse or dependency. The Board does not provide direct services but instead works in collaboration with others in the community to design the system of care around local priorities.

Our contract providers include:

Bayshore Counseling Services

Sandusky...419-626-9156 or
1-800-686-0088
Port Clinton...419-734-5535

Big Brothers Big Sisters

Sandusky...419-626-8694

Center for Cultural Awareness

Sandusky...419-621-1117

Erie Shore Network

Sandusky...419-626-2006

Firelands Counseling & Recovery Services

Sandusky...419-557-5177
Port Clinton...419-734-2942

Oak House

Port Clinton...419-734-4417

Sandusky Artisans Recovery Community Center

Sandusky...419-621-9377

Help Center 419-625-8933

Volunteers of America

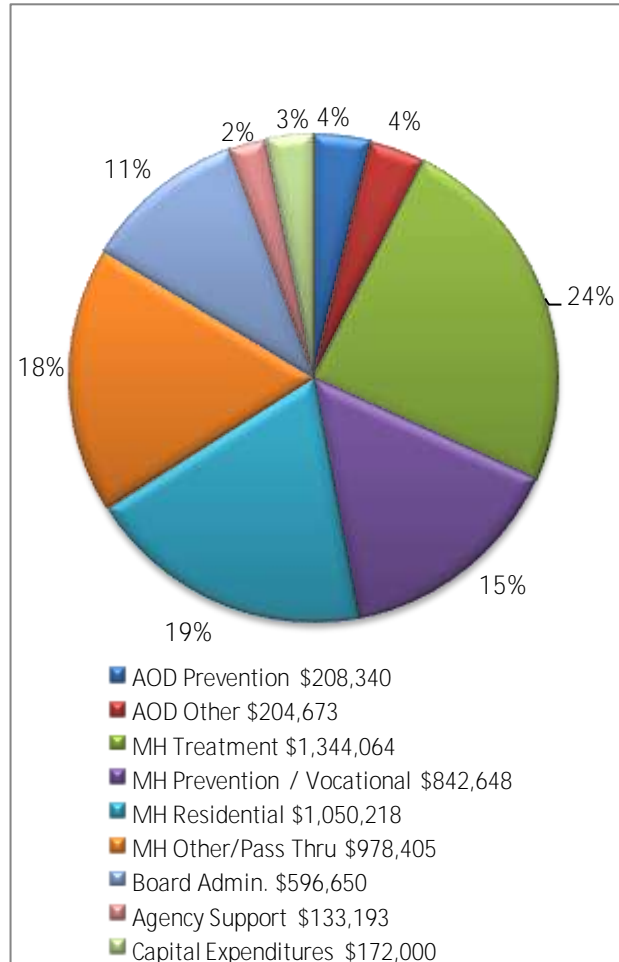
Sandusky...419-626-6505
Toledo...419-248-3733

SERVICES

For FY15, over 3,350 youth and 442 adults received prevention and consultation services in Erie and Ottawa Counties.

In addition to those services, treatment services for mental health and alcohol and drug addiction were received by over 240 youth and 2,200 adults.

ERIE OTTAWA COUNTY
SERVICES FOR FY15



BOARD FISCAL SUMMARY

Board Revenue State

Mental Health.....\$1,163,413
Alcohol Other Drug.....\$382,369
Vocational.....\$241,950
Total...1,787,732

Federal

Mental Health.....\$435,946
Alcohol Other Drug.....\$237,004
Total...672,950

County

Levy.....\$3,867,919
Misc.....\$221,227
Total...4,089,146

TOTAL REVENUE...\$6,549,828

Board Expenditures

Board Operations.....\$596,650
Agy Support/Non Service.....\$133,193
Agency Disbursements.....\$5,092,540
Capital Expenditures.....\$172,000

TOTAL EXPENDITURES...\$5,994,383

The Board's Mission

The Board's mission (*as an oversight agency and a guardian of State, Federal and local laws and values*) is to reduce the incidence and severity of alcohol, drug addiction and mental health problems experienced by persons of all ages.