

FISCAL GLOSSARY

Appropriation Line Item (ALI) 421: Continuum of Care--Mental Health Portion

Purpose is to assist people or fund services for those not eligible for Medicaid reimbursement consistent with ORC 340.03 (A)(11) which states "Establish, to the extent resources are available, a continuum of care, which provides for prevention, treatment, support, and rehabilitation services and opportunities" and lists examples of essential elements of the continuum.

Appropriation Line Item (ALI) 421: Continuum of Care--Community Medication Allocation

Purpose and intent of the funding is: to provide subsidized support for medications to treat mental illness and/or addiction of indigent citizens of a community, to promote and support the recovery/resiliency of consumers (adults and children/adolescents), to reduce unnecessary hospitalization because of the inability to afford the required medication, and to provide subsidized support for methadone and other medications used to treat opiate addiction.

Appropriation Line Item (ALI) 421: Continuum of Care—AOD Portion

Purpose is to ensure local access to quality and cost effective alcohol and other drug treatment services based on community needs, consistent with the goals and priorities identified in the approved ADAMHS/ADAS boards' community plan. This line item is to be used to assist Ohioans or to fund services for those not eligible for Medicaid reimbursement

Appropriation Line Item (ALI) 422: Criminal Justice Services-- Community Forensic Risk Management and System Development

Purpose is to assist ADAMH/CMH Boards who are currently providing monitoring services to maintain a unified forensic monitoring and data tracking system as required by Section 5119.29 of the Ohio Revised Code, following the Ohio MHAS guidelines regarding the forensic monitor's roles and responsibilities, performing community risk assessment/management protocols and reporting data to the web-based Forensic Tracking and Monitoring System. In addition, those ADAMH/CMH Boards that are not monitoring anyone also received a small amount of funds to perform risk management, diversion or re-entry activities.

Appropriation Line Item (ALI) 406- Prevention & Wellness—Per Capita Prevention Allocation

Purpose of these funds is to provide funding to area agencies through the ADAMHS/ADAS boards to support the development and implementation of a comprehensive array of primary prevention interventions to meet the needs of their communities. Ohio MHAS Prevention allocation shall be used by the Boards consistent with local community plans.

Appropriation Line Item (ALI) 629: Problem Gambling and Addictions Fund—Casino Gambling

Purpose of this allocation is to fund prevention, screening and treatment services to those individuals experiencing problem/pathological gambling, and/or other addictions, including those individuals who may be "at risk" for developing these conditions. These funds are expected to be used in the community with 60 percent directed toward problem gambling prevention and 40 percent for identification and treatment of problem gambling and other addictions and are to be utilized consistent with the language in the Ohio Constitution Article 15 Section 06.

Appropriation Line Item (ALI) 614: Mental Health Services Block Grant (MHSB) — Federal Block Grant Base to ADAMH/CMH Boards

These federal funds are distributed to states by the Substance Abuse Mental Health Services Administration (SAMHSA). The purpose of Block Grant funds is to provide services and programs for adults with serious mental illness (SMI) and children and youth with serious emotional disturbance (SED) by appropriate, qualified community mental health programs, as well as related prevention activities. These programs may include community mental health centers, child mental health programs, psychosocial rehabilitation programs, mental health peer-support programs and mental health primary-consumer directed programs as described in Ohio's Community Mental Health Block Grant Plan.

Appropriation Line Item (ALI) 612: Social Services Block Grant (Title XX)

Federal Title XX (Social Services Block Grant) funds are awarded to states by the Health and Human Services Department, Administration for Children and Families. Ohio MHAS distributes Ohio's mental health portion of these funds to ADAMH/CMH Boards for the provision of social services to eligible persons within the public mental health system.

Appropriation Line Item (ALI) 507: Community Behavioral Health—AOD Portion

Purpose is to supplement existing funds received through the state, federal government, and local levy resources for the provision of addiction services in accordance with the priorities given in each ADAMHS/ADAS board's community plan.

Appropriation Line Item (ALI) 507: Community Behavioral Health—MH Portion

Purpose is to supplement existing funds received through the state, federal government, and local levy resources for the provision on mental health treatment and wrap around services in accordance with the priorities given in each ADAMHS/ADAS board's community plan.

Appropriation Line Item (ALI): 421 and 507: Collaborative "Hot Spot" Projects

Purpose is to incentivize partnerships for shared planning and service delivery between ADAMH/CMH/ADAS Boards in support of high priority service needs to individuals living with mental illness.

Indigent Driver's Alcohol Treatment (IDAT): Alcohol and Drug Assessment and Treatment Services to DUI Offenders

Funds generated by a portion of driver's license reinstatement fees and earmarked for alcohol and drug assessment and treatment services for persons convicted of a driving-related offense under O.R.C. 4511.19. These funds lie with the Court and are spent in accordance with a plan developed with the local ADAMH/ADAS Board.

Early Childhood Mental Health Consultation: Race to the Top Early Learning Grant

Purpose of these funds is to provide training and mental health consultation to early childhood programs in four regions (Erie/Ottawa, Hancock, Richland, and Wood County).

Opportunities for Ohioans with Disabilities (OOD): Return to Work Project

Purpose of the program is to assist persons who are "Most Significantly Disabled" (MSD-OOD Criteria) and want to work, but have barriers to meaningful employment because of the symptoms of their illness. The integration of employment services and supportive services helps ensure the achievement of quality employment and independence for individuals with mental health or alcohol drug diagnoses participating in the program. This project is a collaboration of three Board areas (Erie/Ottawa, Huron, and Seneca, Sandusky Wyandot) with Erie/Ottawa as the fiscal agent for the project.

Pre-Admission Screening and Annual Resident Review Program (PASARR): Nursing Home

Provides funds for pre-admission screening and annual review required for individuals with serious mental illness or MR/DD, seeking to enter a nursing facility.

Title XIX (**Medicaid**): Federal/State Entitlement Program

Funds specific behavioral health services to eligible recipients per the State Medicaid Plan as administered through the designation of a “single state agency.” The Federal Government pays approximately 60% of the costs (referred to as the Federal Financial Participation-FFP-rate) and local boards are obligated to pay the local match (approximately 40%).

Levy: Local Funds

Grants: Grant funds are based on competitive application and award, for a specific purpose (i.e. program, service, target population) and are time-limited. There are state and federal sources of grant funds, as well as various foundations locally and regionally.

REPORTS AND RELATED ACRONYMS

FIS-040: Board Fiscal Report

This board generated report shows how each department’s funds were spent by service code.

Monthly Agency System Usage Report

This shows fiscal utilization by service group for each agency. It is also prepared for the system.

Service Group Funding and Programming (formerly referred to as the “2.6 Form”, now Attachment 1 to the POS contract)

This report breaks out funding and programming by service group within a given agency contract. It also includes any specific board requirements related to serving the given population/priority.

Service Group (SG)

A given priority/population group that serves as the basis for how funds are allocated and programming is designed. Also used in monitoring.